

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2021 DAN 2020  
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN 018  
ESELON I : BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN 09  
SATUAN KERJA : BALAI PENGAJIAN TEKNOLOGI PERTANIAN MALUKU 567737

Kode Lap : LRA.F.S  
Tanggal : 18/01/22 5:34 PM  
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| NO       | URAIAN                             | 2021                 |                      |                           |           | 2020                 |                      |                           |            |
|----------|------------------------------------|----------------------|----------------------|---------------------------|-----------|----------------------|----------------------|---------------------------|------------|
|          |                                    | ANGGARAN             | REALISASI            | REALISASI DI ATAS (BAWAH) | %         | ANGGARAN             | REALISASI            | REALISASI DI ATAS (BAWAH) | %          |
| 1        | 2                                  | 3                    | 4                    | 5                         | 6         | 3                    | 4                    | 5                         | 6          |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b> |                      |                      |                           | 0         |                      |                      |                           | 0          |
|          | PENERIMAAN PERPAJAKAN              | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | PENERIMAAN NEGARA BUKAN PAJAK      | 198,666,000          | 89,074,560           | 109,591,440               | 45        | 135,229,000          | 143,984,770          | (8,755,770)               | 106        |
|          | PENERIMAAN HIBAH                   | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | <b>JUMLAH PENDAPATAN DAN HIBAH</b> | <b>198,666,000</b>   | <b>89,074,560</b>    | <b>109,591,440</b>        | <b>45</b> | <b>135,229,000</b>   | <b>143,984,770</b>   | <b>(8,755,770)</b>        | <b>106</b> |
| <b>B</b> | <b>BELANJA</b>                     |                      |                      |                           | 0         |                      |                      |                           | 0          |
|          | BELANJA PEGAWAI                    | 4,114,900,000        | 3,920,099,111        | 194,800,889               | 95        | 4,297,175,000        | 4,170,989,341        | 126,185,659               | 97         |
|          | BELANJA BARANG                     | 5,570,171,000        | 5,481,492,865        | 88,678,135                | 98        | 4,668,885,000        | 4,591,008,695        | 77,876,305                | 98         |
|          | BELANJA MODAL                      | 185,770,000          | 185,770,000          | 0                         | 100       | 204,199,000          | 204,199,000          | 0                         | 100        |
|          | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | BELANJA SUBSIDI                    | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | BELANJA HIBAH                      | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | BELANJA BANTUAN SOSIAL             | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | BELANJA LAIN-LAIN                  | 0                    | 0                    | 0                         | 0         | 0                    | 0                    | 0                         | 0          |
|          | <b>JUMLAH BELANJA (B I + B II)</b> | <b>9,870,841,000</b> | <b>9,587,361,976</b> | <b>283,479,024</b>        | <b>97</b> | <b>9,170,259,000</b> | <b>8,966,197,036</b> | <b>204,061,964</b>        | <b>98</b>  |
| <b>C</b> | <b>PEMBIAYAAN</b>                  |                      |                      |                           | 0         |                      |                      |                           | 0          |