

**RINCIAN KERTAS KERJA SATKER T.A. 2025**

**KEMEN/LEMB** (018) KEMENTERIAN PERTANIAN  
**UNIT ORG** (09) Badan Standardisasi Instrumen Pertanian  
**UNIT KERJA** (567737) Balai Penerapan Standar Instrumen Pertanian Maluku  
**ALOKASI** Rp. 5,500,768,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 018.09.EC    | Program Nilai Tambah dan Daya Saing Industri            |                        |              | 117,714,000  |           |
| 6916         | Pengelolaan Standar Instrumen Pertanian                 |                        |              | 117,714,000  |           |
| 6916.AEF     | Sosialisasi dan Diseminasi[Base Line]                   | 98.0 orang             |              | 117,714,000  |           |
| -----        |   |                        |              |              |           |
|              | Lokasi : KOTA AMBON                                     |                        |              |              |           |
| 6916.AEF.109 | Standar Instrumen Pertanian yang didiseminasikan        | 98.0 orang             |              | 117,714,000  |           |
| 051          | Diseminasi standar instrumen pertanian                  |                        |              | 117,714,000  | U         |
| A            | DISEMINASI HASIL STANDARDISASI INSTRUMEN<br>PERTANIAN   |                        |              | 117,714,000  |           |
| 521211       | Belanja Bahan   |                        |              | 33,524,000   | 1 PNP     |
|              | (KPPN.061-Ambon )                                       |                        |              |              |           |
|              | - Fotokopi cetak dan jilid pelaporan                    | 1.0 keg                | 2,386,000    | 2,386,000    | *         |
|              | - Fotokopi cetak dan jilid pelaporan (blokir)           | 1.0 keg                | 256,000      | 256,000      | *         |
|              | - Makan Kegiatan Pertemuan                              | 98.0 OK                | 64,000       | 6,272,000    | *         |
|              | - Makan Kegiatan Pertemuan (blokir)                     | 20.0 OK                | 64,000       | 1,280,000    | *         |
|              | - Snack Kegiatan Pertemuan                              | 98.0 OK                | 25,000       | 2,450,000    | *         |
|              | - Snack Kegiatan Pertemuan (blokir)                     | 20.0 OK                | 25,000       | 500,000      | *         |
|              | - Bahan Penunjang Kegiatan                              | 1.0 KALI               | 20,380,000   | 20,380,000   | *         |
| 521219       | Belanja Barang Non Operasional Lainnya                  |                        |              | 10,000,000   | 1 PNP     |
|              | (KPPN.061-Ambon )                                       |                        |              |              |           |
|              | - Upah Harian Lepas (UHL)                               | 90.0 OH                | 100,000      | 9,000,000    | *         |
|              | - Upah Harian Lepas (UHL) (Blokir)                      | 10.0 OH                | 100,000      | 1,000,000    | *         |
| 521811       | Belanja Barang Persediaan Barang Konsumsi               |                        |              | 1,500,000    | 1 PNP     |
|              | (KPPN.061-Ambon )                                       |                        |              |              |           |
|              | - Alat Tulis Kantor dan Bahan Komputer                  | 1.0 KALI               | 1,500,000    | 1,500,000    | *         |
| 522141       | Belanja Sewa  |                        |              | 2,000,000    | 1 PNP     |
|              | (KPPN.061-Ambon )                                       |                        |              |              |           |
|              | - Biaya Sewa Ruang Pertemuan (Blokir)                   | 2.0 Hari               | 1,000,000    | 2,000,000    | *         |
| 522151       | Belanja Jasa Profesi                                    |                        |              | 3,000,000    | 1 PNP     |
|              | (KPPN.061-Ambon )                                       |                        |              |              |           |
|              | - Honorarium Narasumber                                 | 2.0 OJ                 | 1,000,000    | 2,000,000    | *         |
|              | - Honorarium Narasumber (blokir)                        | 1.0 OJ                 | 1,000,000    | 1,000,000    | *         |

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**KEMEN/LEMB** (018) KEMENTERIAN PERTANIAN  
**UNIT ORG** (09) Badan Standardisasi Instrumen Pertanian  
**UNIT KERJA** (567737) Balai Penerapan Standar Instrumen Pertanian Maluku  
**ALOKASI** Rp. 5,500,768,000

| KODE  | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2025                           |              |               | SD/<br>CP |     |
|---|---|--|--------------|---------------|-----------|-----|
|   |   | VOLUME   | HARGA SATUAN | JUMLAH BIAYA  |           |     |
| (1)   | (2)   | (3)  | (4)          | (5)           | (6)       |     |
| 524111                                      | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )            |  |              | 67,690,000    | 1         | PNP |
|   | - Uang Harian Perjalanan Dinas  | 48.0 OH  | 380,000      | 18,240,000    | *         | SBM |
|   | - Uang Harian Perjalanan Dinas (blokir)                               | 12.0 OH  | 380,000      | 4,560,000     | *         | SBM |
|   | - Biaya Penginapan  | 32.0 OH  | 300,000      | 9,600,000     | *         | SBM |
|   | - Biaya Penginapan (blokir)   | 8.0 OH   | 300,000      | 2,400,000     | *         | SBM |
|   | - Biaya Transpor  | 16.0 OK  | 650,000      | 10,400,000    | *         |     |
|   | - Biaya Transpor (blokir)   | 4.0 OK   | 650,000      | 2,600,000     | *         |     |
|   | - Biaya Transpor Kegiatan dalam Kabupaten/Kota                        | 90.0 OK  | 170,000      | 15,300,000    | *         | SBM |
|   | - Biaya Transpor Kegiatan dalam Kabupaten/Kota (blokir)               | 27.0 OK  | 170,000      | 4,590,000     | *         | SBM |
| 018.09.WA                                   | Program Dukungan Manajemen  |  |              | 5,383,054,000 |           |     |
| 6918  | Dukungan Manajemen Fasilitas Standardisasi Instrumen Pertanian        |  |              | 5,383,054,000 |           |     |
| 6918.EBA                                    | Layanan Dukungan Manajemen Internal[Base Line]                        | 3.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit |              | 5,383,054,000 |           |     |
| <hr style="border-top: 1px dashed black;"/> |   |  |              |               |           |     |
| 6918.EBA.956                                | Lokasi : KOTA AMBON<br>Layanan BMN                                    | 1.0 Layanan                                      |              | 10,000,000    |           |     |
| 051   | Pelaksanaan Pengelolaan BMN   |  |              | 10,000,000    |           |     |
| A   | PELAKSANAAN PENGELOLAAN BMN   |  |              | 10,000,000    |           |     |
| 521211                                      | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                             |  |              | 6,000,000     | 1         | RM  |
|   | - Bahan Sarana produksi   | 1.0 Keg  | 6,000,000    | 6,000,000     | *         |     |
| 521219                                      | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.061-Ambon )    |  |              | 4,000,000     | 1         | RM  |
|   | - Upah Harian Lepas (UHL)   | 40.0 OH  | 100,000      | 4,000,000     | *         |     |
| 6918.EBA.962                                | Layanan Umum  | 1.0 Layanan                                      |              | 195,000,000   |           |     |
| 051   | Layanan Kerumahtangaan dan Umum                                       |  |              | 195,000,000   |           |     |
| A   | PENYUSUNAN PROGRAM DAN ANGGARAN                                       |  |              | 35,000,000    |           |     |
| 521211                                      | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                             |  |              | 6,880,000     | 1         | RM  |
|   | - Fotokopi, cetak dan jilid pelaporan                                 | 1.0 keg  | 830,000      | 830,000       | *         |     |
|   | - Makan Kegiatan Pertemuan  | 50.0 OK  | 64,000       | 3,200,000     | *         | SBM |
|   | - Snack Kegiatan Pertemuan  | 50.0 OK  | 25,000       | 1,250,000     | *         | SBM |
|   | - Bahan Penunjang Kegiatan  | 1.0 KALI   | 1,600,000    | 1,600,000     | *         |     |
| 521811                                      | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon ) |  |              | 760,000       | 1         | RM  |
|   | - Alat Tulis Kantor dan Bahan Komputer                                | 1.0 KALI   | 760,000      | 760,000       | *         |     |

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**UNIT KERJA** (567737) Balai Penerapan Standar Instrumen Pertanian Maluku  
**ALOKASI** Rp. 5,500,768,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |     |
|----------|---|------------------------|--------------|--------------|-----------|-----|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |     |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |     |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )            |                        |              | 27,360,000   | 1         | RM  |
|          | - Uang Harian Perjalanan Dinas  | 14.0 OH                | 380,000      | 5,320,000    | *         | SBM |
|          | - Biaya Penginapan  | 12.0 OH                | 300,000      | 3,600,000    | *         | SBM |
|          | - Biaya Transpor  | 8.0 OK                 | 2,305,000    | 18,440,000   | *         |     |
| <i>B</i> | <i>MONITORING, EVALUASI DAN UNIT PENGELOLA<br/>GRATIFIKASI</i>        |                        |              | 25,000,000   |           |     |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                             |                        |              | 5,970,000    | 1         | RM  |
|          | - Fotokopi, cetak dan jilid pelaporan                                 | 1.0 keg                | 765,000      | 765,000      | *         |     |
|          | - Makan Kegiatan Pertemuan  | 45.0 OK                | 64,000       | 2,880,000    | *         | SBM |
|          | - Snack Kegiatan Pertemuan  | 45.0 OK                | 25,000       | 1,125,000    | *         | SBM |
|          | - Bahan Penunjang Kegiatan  | 1.0 KALI               | 1,200,000    | 1,200,000    | *         |     |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon ) |                        |              | 700,000      | 1         | RM  |
|          | - Alat Tulis Kantor dan Bahan Komputer                                | 1.0 KALI               | 700,000      | 700,000      | *         |     |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )            |                        |              | 18,330,000   | 1         | RM  |
|          | - Uang Harian Perjalanan Dinas  | 17.0 OH                | 380,000      | 6,460,000    | *         | SBM |
|          | - Biaya Penginapan  | 10.0 OH                | 345,000      | 3,450,000    | *         | SBM |
|          | - Biaya Transpor  | 5.0 OK                 | 1,684,000    | 8,420,000    | *         |     |
| <i>C</i> | <i>SISTEM PENGENDALIAN INTERN DAN MANAJEMEN<br/>RISIKO INDEKS</i>     |                        |              | 10,000,000   |           |     |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                             |                        |              | 2,030,000    | 1         | RM  |
|          | - Fotokopi, cetak dan jilid pelaporan                                 | 1.0 keg                | 630,000      | 630,000      | *         |     |
|          | - Bahan Penunjang Kegiatan  | 1.0 KALI               | 1,400,000    | 1,400,000    | *         |     |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon ) |                        |              | 950,000      | 1         | RM  |
|          | - Alat Tulis Kantor dan Bahan Komputer                                | 1.0 KALI               | 950,000      | 950,000      | *         |     |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )            |                        |              | 7,020,000    | 1         | RM  |
|          | - Uang Harian Perjalanan Dinas  | 9.0 OH                 | 380,000      | 3,420,000    | *         | SBM |
|          | - Biaya Penginapan  | 6.0 OH                 | 300,000      | 1,800,000    | *         | SBM |
|          | - Biaya Transpor  | 3.0 OK                 | 600,000      | 1,800,000    | *         |     |
| <i>D</i> | <i>PENGELOLAAN INFORMASI PUBLIK</i>                                   |                        |              | 15,000,000   |           |     |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                             |                        |              | 1,860,000    | 1         | RM  |
|          | - Fotokopi, cetak dan jilid pelaporan                                 | 1.0 keg                | 500,000      | 500,000      | *         |     |
|          | - Bahan Penunjang Kegiatan  | 1.0 KALI               | 1,360,000    | 1,360,000    | *         |     |

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**UNIT KERJA** (567737) Balai Penerapan Standar Instrumen Pertanian Maluku  
**ALOKASI** Rp. 5,500,768,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |     |
|----------|---|------------------------|--------------|--------------|-----------|-----|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |     |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |     |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon )       |                        |              | 700,000      | 1         | RM  |
|          | - Alat Tulis Kantor dan Bahan Komputer                                      | 1.0 KALI               | 700,000      | 700,000      | *         |     |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )                  |                        |              | 12,440,000   | 1         | RM  |
|          | - Uang Harian Perjalanan Dinas  | 9.0 OH                 | 380,000      | 3,420,000    | *         | SBM |
|          | - Biaya Penginapan  | 5.0 OH                 | 360,000      | 1,800,000    | *         | SBM |
|          | - Biaya Transpor  | 5.0 OK                 | 1,444,000    | 7,220,000    | *         |     |
| <i>E</i> | <i>LAYANAN PENERAPAN SIP DAN PENGELOLAAN PRODUK<br/>HASIL STANDARDISASI</i> |                        |              | 20,000,000   |           |     |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                                   |                        |              | 2,050,000    | 1         | RM  |
|          | - Fotokopi, cetak dan jilid pelaporan                                       | 1.0 keg                | 700,000      | 700,000      | *         |     |
|          | - Bahan Penunjang Kegiatan  | 1.0 KALI               | 1,350,000    | 1,350,000    | *         |     |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon )       |                        |              | 1,130,000    | 1         | RM  |
|          | - Alat Tulis Kantor dan Bahan Komputer                                      | 1.0 KALI               | 1,130,000    | 1,130,000    | *         |     |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )                  |                        |              | 16,820,000   | 1         | RM  |
|          | - Uang Harian Perjalanan Dinas  | 15.0 OH                | 380,000      | 5,700,000    | *         | SBM |
|          | - Biaya Penginapan  | 10.0 OH                | 300,000      | 3,000,000    | *         | SBM |
|          | - Biaya Transpor  | 5.0 OK                 | 1,624,000    | 8,120,000    | *         |     |
| <i>F</i> | <i>LAYANAN KEPEGAWAIAN</i>  |                        |              | 20,000,000   |           |     |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                                   |                        |              | 1,700,000    | 1         | RM  |
|          | - Fotokopi, cetak dan jilid pelaporan                                       | 1.0 keg                | 1,700,000    | 1,700,000    | *         |     |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon )       |                        |              | 2,160,000    | 1         | RM  |
|          | - Alat Tulis Kantor dan Bahan Komputer                                      | 1.0 KALI               | 2,160,000    | 2,160,000    | *         |     |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )                  |                        |              | 16,140,000   | 1         | RM  |
|          | - Uang Harian Perjalanan Dinas  | 14.0 OH                | 380,000      | 5,320,000    | *         | SBM |
|          | - Biaya Penginapan  | 10.0 OH                | 300,000      | 3,000,000    | *         | SBM |
|          | - Biaya Transpor  | 5.0 OK                 | 1,564,000    | 7,820,000    | *         |     |
| <i>G</i> | <i>LAYANAN KEUANGAN</i>   |                        |              | 20,000,000   |           |     |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                                   |                        |              | 1,820,000    | 1         | RM  |
|          | - Fotokopi, cetak dan jilid pelaporan                                       | 1.0 keg                | 1,820,000    | 1,820,000    | *         |     |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon )       |                        |              | 2,000,000    | 1         | RM  |
|          | - Alat Tulis Kantor dan Bahan Komputer                                      | 1.0 KALI               | 2,000,000    | 2,000,000    | *         |     |

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**ALOKASI** Rp. 5,500,768,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2025 |               |                      | SD/<br>CP |     |
|---------------------|--|------------------------|---------------|----------------------|-----------|-----|
|                     |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |     |
| (1)                 | (2)  | (3)                    | (4)           | (5)                  | (6)       |     |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )                 |                        |               | 16,180,000           | 1         | RM  |
|                     | - Uang Harian Perjalanan Dinas   | 7.0 OH                 | 380,000       | 2,660,000            | *         | SBM |
|                     | - Biaya Penginapan   | 5.0 OH                 | 300,000       | 1,500,000            | *         | SBM |
|                     | - Biaya Transpor   | 5.0 OK                 | 2,404,000     | 12,020,000           | *         |     |
| <i>H</i>            | <i>LAYANAN KETATAUSAHAAN, RUMAH TANGGA,<br/>KEARSIPAN DAN PERLENGKAPAN</i> |                        |               | 20,000,000           |           |     |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                                  |                        |               | 1,860,000            | 1         | RM  |
|                     | - Fotokopi, cetak dan jilid pelaporan                                      | 1.0 keg                | 1,860,000     | 1,860,000            | *         |     |
| 521811              | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon )      |                        |               | 2,000,000            | 1         | RM  |
|                     | - Alat Tulis Kantor dan Bahan Komputer                                     | 1.0 KALI               | 2,000,000     | 2,000,000            | *         |     |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )                 |                        |               | 16,140,000           | 1         | RM  |
|                     | - Uang Harian Perjalanan Dinas   | 14.0 OH                | 380,000       | 5,320,000            | *         | SBM |
|                     | - Biaya Penginapan   | 10.0 OH                | 300,000       | 3,000,000            | *         | SBM |
|                     | - Biaya Transpor   | 5.0 OK                 | 1,564,000     | 7,820,000            | *         |     |
| <i>I</i>            | <i>SINKRONISASI KEGIATAN</i>   |                        |               | 30,000,000           |           |     |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.061-Ambon )                                  |                        |               | 240,000              | 1         | RM  |
|                     | - Fotokopi, cetak dan jilid pelaporan                                      | 1.0 keg                | 240,000       | 240,000              | *         |     |
| 521811              | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.061-Ambon )      |                        |               | 380,000              | 1         | RM  |
|                     | - Alat Tulis Kantor dan Bahan Komputer                                     | 1.0 KALI               | 380,000       | 380,000              | *         |     |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.061-Ambon )                 |                        |               | 29,380,000           | 1         | RM  |
|                     | - Uang Harian Perjalanan Dinas   | 22.0 OH                | 380,000       | 8,360,000            | *         | SBM |
|                     | - Biaya Penginapan   | 19.0 OH                | 300,000       | 5,700,000            | *         | SBM |
|                     | - Biaya Transpor   | 8.0 OK                 | 1,915,000     | 15,320,000           | *         |     |
| <b>6918.EBA.994</b> | <b>Layanan Perkantoran</b>   | <b>1.0 Layanan</b>     |               | <b>5,178,054,000</b> |           |     |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>  |                        |               | <b>3,108,054,000</b> |           |     |
| <i>A</i>            | <i>PEMBAYARAN GAJI DAN TUNJANGAN</i>                                       |                        |               | <i>3,108,054,000</i> |           |     |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.061-Ambon )                         |                        |               | 2,056,190,000        |           | RM  |
|                     | - Belanja gaji pokok PNS   | 1.0 TAHUN              | 1,762,450,000 | 1,762,450,000        |           |     |
|                     | - Belanja Gaji Pokok PNS (gaji ke 13)                                      | 1.0 BULAN              | 146,870,000   | 146,870,000          |           |     |
|                     | - Belanja Gaji Pokok PNS (gaji ke 14)                                      | 1.0 BULAN              | 146,870,000   | 146,870,000          |           |     |

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**ALOKASI** Rp. 5,500,768,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.061-Ambon )   |                        |              | 70,000       | RM        |
|        | - Belanja Pembulatan Gaji PNS                             | 1.0 TAHUN              | 60,000       | 60,000       |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 13)                | 1.0 BULAN              | 5,000        | 5,000        |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 14)                | 1.0 BULAN              | 5,000        | 5,000        |           |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.061-Ambon ) |                        |              | 155,810,000  | RM        |
|        | - Belanja Tunj. Suami/Istri PNS                           | 1.0 THN                | 133,550,000  | 133,550,000  |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)              | 1.0 BLN                | 11,130,000   | 11,130,000   |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)              | 1.0 BLN                | 11,130,000   | 11,130,000   |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.061-Ambon )        |                        |              | 52,034,000   | RM        |
|        | - Belanja Tunj. Anak PNS                                  | 1.0 THN                | 44,600,000   | 44,600,000   |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 13)                     | 1.0 BLN                | 3,717,000    | 3,717,000    |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 14)                     | 1.0 BLN                | 3,717,000    | 3,717,000    |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.061-Ambon )  |                        |              | 25,830,000   | RM        |
|        | - Belanja Tunj. Struktural PNS                            | 1.0 THN                | 22,140,000   | 22,140,000   |           |
|        | - Belanja Tunj. Struktural PNS (gaji ke 13)               | 1.0 BLN                | 1,845,000    | 1,845,000    |           |
|        | - Belanja Tunj. Struktural PNS (gaji ke 14)               | 1.0 BLN                | 1,845,000    | 1,845,000    |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.061-Ambon )  |                        |              | 144,505,000  | RM        |
|        | - Belanja Tunj. Fungsional PNS                            | 1.0 THN                | 123,861,000  | 123,861,000  |           |
|        | - Belanja Tunj. Fungsional PNS (gaji ke 13)               | 1.0 BLN                | 10,322,000   | 10,322,000   |           |
|        | - Belanja Tunj. Fungsional PNS (gaji ke 14)               | 1.0 BLN                | 10,322,000   | 10,322,000   |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.061-Ambon )         |                        |              | 18,830,000   | RM        |
|        | - Belanja Tunj. PPh PNS                                   | 1.0 THN                | 3,700,000    | 3,700,000    |           |
|        | - Belanja Tunj. PPh PNS (gaji ke 13)                      | 1.0 BLN                | 7,565,000    | 7,565,000    |           |
|        | - Belanja Tunj. PPh PNS (gaji ke 14)                      | 1.0 BLN                | 7,565,000    | 7,565,000    |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.061-Ambon )       |                        |              | 115,433,000  | RM        |
|        | - Belanja Tunj. Beras PNS                                 | 1.0 THN                | 98,843,000   | 98,843,000   |           |
|        | - Belanja Tunj. Beras PNS (gaji 13)                       | 1.0 THN                | 8,295,000    | 8,295,000    |           |
|        | - Belanja Tunj. Beras PNS (gaji 14)                       | 1.0 THN                | 8,295,000    | 8,295,000    |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.061-Ambon )        |                        |              | 366,454,000  | RM        |
|        | - Belanja Uang Makan PNS                                  | 1.0 THN                | 366,454,000  | 366,454,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2025**

**KEMEN/LEMB** (018) KEMENTERIAN PERTANIAN  
**UNIT ORG** (09) Badan Standardisasi Instrumen Pertanian  
**UNIT KERJA** (567737) Balai Penerapan Standar Instrumen Pertanian Maluku  
**ALOKASI** Rp. 5,500,768,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                   | PERHITUNGAN TAHUN 2025 |              |                      | SD/<br>CP |
|------------|---|------------------------|--------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                  | (6)       |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.061-Ambon )                                    |                        |              | 52,953,000           | RM        |
|            | - Belanja Tunjangan Umum PNS  | 1.0 THN                | 45,387,000   | 45,387,000           |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)   | 1.0 BLN                | 3,783,000    | 3,783,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)   | 1.0 BLN                | 3,783,000    | 3,783,000            |           |
| 512211     | <u>Belanja Uang Lembur</u><br>(KPPN.061-Ambon )   |                        |              | 119,945,000          | RM        |
|            | - Uang Lembur Golongan II   | 231.0 OJ               | 24,000       | 5,544,000            | SBM       |
|            | - Uang Lembur Golongan III  | 2553.0 OJ              | 30,000       | 76,590,000           | SBM       |
|            | - Uang Lembur Golongan IV   | 331.0 OJ               | 36,000       | 11,916,000           | SBM       |
|            | - Uang Makan PNS Golongan II  | 65.0 OH                | 35,000       | 2,275,000            | SBM       |
|            | - Uang Makan PNS Golongan III   | 491.0 OH               | 37,000       | 18,167,000           | SBM       |
|            | - Uang Makan PNS Golongan IV  | 133.0 OH               | 41,000       | 5,453,000            | SBM       |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>  |                        |              | <b>2,070,000,000</b> |           |
| <b>A</b>   | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>                                  |                        |              | <b>28,800,000</b>    |           |
| 521113     | <u>Belanja Penambah Daya Tahan Tubuh</u><br>(KPPN.061-Ambon )                             |                        |              | 28,800,000           | RM        |
|            | - Penambah Daya Tahan Tubuh (Maluku)  | 1440.0 OH              | 20,000       | 28,800,000           | SBM       |
| <b>B</b>   | <b>PEMELIHARAAN KANTOR</b>  |                        |              | <b>781,898,000</b>   |           |
| 523111     | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.061-Ambon )                      |                        |              | 474,595,000          | RM        |
|            | - Pemeliharaan Halaman Gedung/Bangunan Kantor (Maluku)                                    | 5500.0 M2/th           | 15,000       | 82,500,000           | SBM       |
|            | - Pemeliharaan Halaman Gedung/Bangunan Kantor (Maluku) Taman Agro Standar dan Kebun Benih | 2000.0 M2/th           | 15,000       | 30,000,000           | SBM       |
|            | - Pemeliharaan Halaman Gedung/Bangunan Kantor (Maluku) IP2SIP Makariki                    | 1000.0 M2/th           | 15,000       | 15,000,000           | SBM       |
|            | - Pemeliharaan Gedung/bangunan kantor Rumah Tiga tidak bertingkat                         | 830.0 M2/th            | 180,000      | 149,400,000          | SBM       |
|            | - Pemeliharaan Gedung/Bangunan Kantor Bertingkat (Maluku)                                 | 625.0 M2/th            | 223,000      | 139,375,000          | SBM       |
|            | - Pemeliharaan Gedung kantor IP2SIP Makariki  | 204.0 M2/th            | 180,000      | 36,720,000           | SBM       |
|            | - Pemeliharaan Mess Kantor Rumah Tiga   | 120.0 M2/th            | 180,000      | 21,600,000           | SBM       |

**RINCIAN KERTAS KERJA SATKER T.A. 2025**

**KEMEN/LEMB** (018) KEMENTERIAN PERTANIAN  
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**UNIT KERJA** (567737) Balai Penerapan Standar Instrumen Pertanian Maluku  
**ALOKASI** Rp. 5,500,768,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.061-Ambon )                         |                        |              | 297,303,000  | RM        |
|        | - Biaya pemeliharaan dan operasional kendaraan roda 3  | 4.0 Unt/t              | 3,000,000    | 12,000,000   |           |
|        | - Pemeliharaan Tractor dan Handtractor   | 2.0 Unt/t              | 6,000,000    | 12,000,000   |           |
|        | - Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Maluku)                               | 4.0 Unt/t              | 37,900,000   | 151,600,000  | SBM       |
|        | - Biaya pemeliharaan dan Operasional kendaraan Roda 2  | 6.0 Unt/t              | 2,500,000    | 15,000,000   | SBM       |
|        | - Biaya Pemeliharaan dan Operasional Kendaraan Operasional Lapangan (Double Gardan) (Maluku) | 1.0 Unt/t              | 40,080,000   | 40,080,000   | SBM       |
|        | - Pemeliharaan Personal Computer/Notebook  | 10.0 Unt/t             | 730,000      | 7,300,000    | SBM       |
|        | - Pemeliharaan Personal Computer/Notebook (IP2SIP MAKARIKI)                                  | 3.0 Unt/t              | 730,000      | 2,190,000    | SBM       |
|        | - Pemeliharaan Printer   | 10.0 Unt/t             | 690,000      | 6,900,000    | SBM       |
|        | - Pemeliharaan Printer (IP2SIP MAKARIKI)   | 2.0 Unt/t              | 690,000      | 1,380,000    | SBM       |
|        | - Pemeliharaan AC Split  | 20.0 Unt/t             | 610,000      | 12,200,000   | SBM       |
|        | - Pemeliharaan AC Split (IP2SIP MAKARIKI)  | 4.0 Unt/t              | 610,000      | 2,440,000    | SBM       |
|        | - Pemeliharaan dan operasional Genset 75 kVA   | 1.0 Unt/t              | 6,093,000    | 6,093,000    | SBM       |
|        | - Pemeliharaan Sound Sistem Ruang Rapat  | 4.0 TRWLN              | 1,030,000    | 4,120,000    |           |
|        | - Pemeliharaan Peralatan Kantor dan Alat Rumah Tangga  | 2.0 TRWLN              | 10,000,000   | 20,000,000   |           |
|        | - Pemeliharaan Peralatan kantor dan Alat Rumah Tangga IP2SIP Makariki                        | 2.0 TRWLN              | 2,000,000    | 4,000,000    |           |
| 523133 | <u>Belanja Pemeliharaan Jaringan</u><br>(KPPN.061-Ambon )                                    |                        |              | 10,000,000   | RM        |
|        | - Pemeliharaan dan perbaikan Instalasi jaringan Listrik, telepon, internet                   | 2.0 TRWLN              | 3,000,000    | 6,000,000    |           |
|        | - Pemeliharaan pipa dan pompa air  | 4.0 TRWLN              | 1,000,000    | 4,000,000    |           |
| C      | <u>LANGGANAN DAYA DAN JASA</u>   |                        |              | 264,000,000  |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.061-Ambon )  |                        |              | 210,000,000  | RM        |
|        | - Biaya Rekening Listrik   | 12.0 BLN               | 17,500,000   | 210,000,000  |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.061-Ambon )  |                        |              | 54,000,000   | RM        |
|        | - biaya rekening telepon   | 12.0 BLN               | 4,500,000    | 54,000,000   |           |
| D      | <u>KEBUTUHAN SEHARI-HARI PERKANTORAN</u>   |                        |              | 995,302,000  |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2025**

**KEMEN/LEMB** (018) KEMENTERIAN PERTANIAN  
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**ALOKASI** Rp. 5,500,768,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.061-Ambon )  |                        |              | 922,342,000  | RM        |
|        | - Honorarium PPNPN   | 13.0 OB                | 2,500,000    | 32,500,000   |           |
|        | - Honorarium PPNPN   | 13.0 OB                | 2,450,000    | 31,850,000   |           |
|        | - Honorarium PPNPN   | 13.0 OB                | 2,400,000    | 31,200,000   |           |
|        | - Honorarium PPNPN   | 65.0 OB                | 2,350,000    | 152,750,000  |           |
|        | - Honorarium PPNPN   | 39.0 OB                | 2,300,000    | 89,700,000   |           |
|        | - Honorarium PPNPN   | 91.0 OB                | 2,250,000    | 204,750,000  |           |
|        | - Honorarium PPNPN   | 26.0 OB                | 2,150,000    | 55,900,000   |           |
|        | - Honorarium PPNPN   | 52.0 OB                | 2,100,000    | 109,200,000  |           |
|        | - Pengiriman Surat Dinas dan Dokumen   | 4.0 TRWLN              | 2,000,000    | 8,000,000    |           |
|        | - Biaya jamuan tamu  | 2.0 SMSTR              | 8,500,000    | 17,000,000   |           |
|        | - keperluan Sehari-hari Perkantoran kurang 40 Pegawai (Maluku)   | 1.0 Stk/t              | 64,460,000   | 64,460,000   | SBM       |
|        | - Pakaian Dinas Pegawai/Perawat (Maluku)   | 38.0 STEL              | 744,000      | 28,272,000   | SBM       |
|        | - Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti/Pesuruh (Maluku)                                 | 16.0 STEL              | 575,000      | 9,200,000    | SBM       |
|        | - Pakaian Kerja Satpam (Maluku)  | 8.0 STEL               | 2,420,000    | 19,360,000   | SBM       |
|        | - Pakaian Olahraga   | 62.0 STEL              | 600,000      | 37,200,000   |           |
|        | - Pakaian Lapang   | 62.0 STEL              | 500,000      | 31,000,000   |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.061-Ambon )                                       |                        |              | 72,960,000   | RM        |
|        | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp5 miliar s.d. Rp10 miliar)             | 12.0 OB                | 1,550,000    | 18,600,000   | SBM       |
|        | - Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp5 miliar s.d. Rp10 miliar)                    | 12.0 OB                | 1,510,000    | 18,120,000   | SBM       |
|        | - Honorarium Pejabat Penguji Tagihan Penandatanganan Spm (pagu dana di atas Rp5 miliar s.d. Rp10 miliar) | 12.0 OB                | 600,000      | 7,200,000    | SBM       |
|        | - Honorarium Bendahara Pengeluaran (pagu dana di atas Rp5 miliar s.d. Rp10 miliar)                       | 12.0 OB                | 520,000      | 6,240,000    | SBM       |
|        | - Honorarium Bendahara Pengelola Pnbp (pagu dana di atas Rp100 juta s.d. Rp250 juta)                     | 12.0 OB                | 250,000      | 3,000,000    | SBM       |
|        | - Honorarium Staf Pengelola (pagu dana di atas Rp5 miliar s.d. Rp10 miliar)                              | 12.0 OB                | 390,000      | 4,680,000    | SBM       |
|        | - Honorarium Staf Pengelola (pagu dana di atas Rp5 miliar s.d. Rp10 miliar)                              | 12.0 OB                | 390,000      | 4,680,000    | SBM       |
|        | - Honorarium Staf Pengelola (pagu dana di atas Rp5 miliar s.d. Rp10 miliar)                              | 12.0 OB                | 390,000      | 4,680,000    | SBM       |
|        | - Honorarium Pengurus/Penyimpan Bmn Tingkat Pengguna Barang  | 24.0 OB                | 240,000      | 5,760,000    | SBM       |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Ambon, 2 Desember 2024



**Dr. Kardiyo, S.TP., M.Si**  
 NIP. 1970031219980031001